

Town of Camden

P.O. DRAWER 1002
CAMDEN, DELAWARE 19934

Mayor Robert A. Mooney
Town Manager Donald H. Mulrine, Jr.

TOWN OF CAMDEN RESOLUTION #2008-R-09 OPERATING BUDGET FY 2008/2009

A RESOLUTION ADOPTING THE BUDGET FY 2008/2009

W H E R E A S, by the charter of the Town of Camden, Mayor and Council are required to provide the budget forecast, and;

W H E R E A S, The Mayor and Council recognizes their fiscal responsibilities to the residence and to the residence and business community, and;

W H E R E A S, The Town of Camden expenditure forecast FY 2008/2009 budget year is as follows:

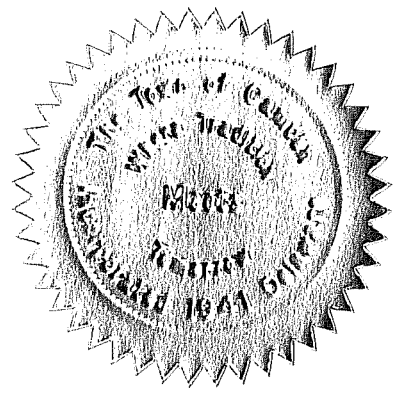
General Expenditures	\$1,033,506.75
Police Expenditures	\$1,479,201.55
Maintenance Expenditures	\$314,585.80
Mayor & Council Expenditures	\$97,932.00
Total Expenditures	\$2,925,226.10

W H E R E A S, The Town of Camden revenue forecast FY 2008/2009 budget year is as follows:

General Revenues	
Property tax	\$705,186.39
Trash	\$296,325.00
Real Estate Transfer Tax	\$600,028.00
Business License	\$96,040.00
Building Permit	\$514,183.18
Other Revenue	\$713,463.53
Total Revenue	\$2,925,226.10

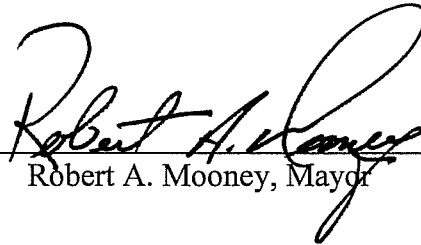
NOW THEREFORE BE IT RESOLVED, on this 5th day of May 2008, The Camden Town Council has reviewed the Budget FY 2008/2009.

ENACTED AND ORDAINED THIS 5th DAY OF MAY, 2008.

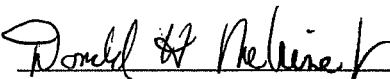


Town Council Members voting:

Robert A. Mooney, Mayor
James O. Plumley, III, Vice Mayor (*Absent*)
Mark Babbitt, Councilman
Kenneth Fuchs, Councilman
Richard Snyder, Councilman


Robert A. Mooney, Mayor

Attested:


Donald H. Mulrine, Jr., Town Manager

ADOPTED: May 5, 2008